



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

April 8, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**DEPARTMENT OF PUBLIC WORKS: TOPANGA LIBRARY PROJECT
ADOPT, ADVERTISE, AND AWARD
SPECS. 6757; C.P. 77484
TOPANGA CANYON BOULEVARD- QUITCLAIM OF EASEMENTS
PARCELS 19-2RE AND 19-2V
(THIRD DISTRICT) (3 VOTES)**

SUBJECT

Approval of the recommended actions will authorize the Department of Public Works to advertise for construction bids and award a construction contract for the Topanga Library project. This action will also authorize the County to quitclaim the easements it no longer requires to the State after construction.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Adopt plans and specifications for the Topanga Library project at an estimated construction cost of \$9,290,727 funded by Third District Capital Project funds, Third District Road funds, prior year net County cost, and Waterworks District No. 29 Accumulated Capital Outlay funds; and instruct the Executive Officer of the Board to advertise the project for construction bids to be received and opened on May 12, 2008, in accordance with the Instruction Sheet for Publishing Legal Advertisements.
2. Approve an appropriation adjustment increasing appropriation for the Topanga Library project by \$281,000 with funding from the Fiscal Year 2007-08 Road Fund Budget and approve the revised project budget of \$16,507,634 for the Topanga Library project.

3. Authorize the Acting Director of Public Works to execute a consultant services agreement with the apparent Lowest Responsive and Responsible Bidder to prepare a baseline construction schedule for a \$6,900 not-to-exceed fee funded by existing project funds.
4. Delegate to the Acting Director of Public Works the authority to determine, in accordance with the applicable contract and bid documents, whether the apparent Lowest Responsive and Responsible Bidder has timely prepared a satisfactory baseline construction schedule and satisfied all the conditions for contract award, including the criteria adopted by your Board for contract award; authorize the Director of Public Works, subject to making the above determinations, to award and execute the construction contract, in the form previously approved by County Counsel, to the apparent Lowest Responsive and Responsible Bidder; and authorize the Acting Director of Public Works to establish the effective date of the contract upon receipt by the Acting Director of Public Works of acceptable Performance and Payment Bonds and evidence of required contractor insurance.
5. Authorize the Acting Director of Public Works to execute the Memorandum of Agreement with the Mountains Recreation and Conservation Authority to plant fifty oak seedlings, for a \$10,000 not-to-exceed fee, funded by existing project funds.
6. Find the easement interests in, to and over Topanga Canyon Boulevard, Parcels 19-2V and 19-2RE, to no longer be required for County highway purposes.
7. Approve quitclaim of easements, for public road, highway and visibility purposes from the County of Los Angeles to the State of California upon completion of the project.
8. Instruct the Chair to execute the necessary documents upon presentation to the Executive Office and authorize delivery to the State.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will authorize the Department of Public Works (Public Works) to advertise for construction bids and award a construction contract for the Topanga Library project. The adopt, advertise, and award process is being recommended in order to expedite the delivery of the project. This action will also

authorize the County to quitclaim the easements it no longer requires to the State after construction.

The residents of Topanga are currently served by the Public Library's Las Virgenes bookmobile service, which provides limited library services at various locations in the community. For additional library services, local residents must travel to County library facilities in Agoura Hills or Malibu.

The proposed project will include construction of an approximately 11,293-square-foot library and associated parking at 122 North Topanga Canyon Boulevard in the unincorporated community of Topanga. The library will comply with the County's Sustainable Design Program and seek to obtain a silver level Leadership in Energy and Environmental Design (LEED) certification. The proposed library will be equipped with current computer technology and other improvements, which will meet the current and projected needs of the Topanga community. The proposed library will include a large reading area for adults, community meeting room, homework center to provide after-school homework assistance for students, group study room, teen center for middle and high school students, children's area with outside reading patio, express-service checkout machines, public access computers with Internet access, and a new opening day collection of 42,000 books and other library materials.

As part of the project, road improvements on Topanga Canyon Boulevard to improve access to the proposed library, were required during the jurisdictional approval process. The construction cost for the off-site road improvements is estimated at \$250,000 and will be funded with Third District Road funds. The second separate bid item is the installation of approximately 850 lineal feet of 12- and 16-inch-diameter water mains along Topanga Canyon Boulevard at the frontage of the library site to provide the necessary fire and domestic flow demands for the library. On August 7, 2007, your Board approved a cooperative agreement between the County and Waterworks District No. 29, Malibu (District), for installation of the new water mains. The cost for the water main installation is estimated at \$212,500. Under the cooperative agreement, the District will pay for 100 percent of the water main installation costs.

Because the project involves developing property in Topanga Canyon, we must obtain a California Coastal Commission Coastal Development permit. One of the conditions for this permit is to plant 50 oak seedlings within the Topanga Canyon watershed. To mitigate the terms of this condition, Public Works and the Mountains Recreation and Conservation Authority would enter into a Memorandum of Agreement whereby Mountains Recreation and Conservation Authority will plant the 50 oak seedlings, and monitor and report on the seedlings for ten years for a total fee of \$10,000 (Attachment C).

The State of California Transportation Department has agreed to assume responsibility for the new road improvements to be constructed by the County as a part of this project along Topanga Canyon Boulevard, a State Highway. The County will acquire the necessary rights of way from private parties and will obtain the requisite permits from the State in order to construct the new road improvements. Upon completion of the project, the County will transfer its easement interests to the State.

On October 11, 2005, your Board awarded a design services agreement to Leidenfrost/Horowitz & Associates, Inc., (LHA) for the project. During the course of design, the agreement was amended to design the building to LEED silver certification level. The plans and specifications have been completed, and we are recommending that your Board adopt and advertise these documents for construction bids.

If the bid can be awarded within the total project budget, Public Works will proceed with the contract award. If the bid cannot be accommodated within the total project budget, a contract will not be awarded, and we will return to your Board with a revised project scope of work and/or funding recommendations.

The proposed consultant services agreement requires the apparent Lowest Responsive and Responsible Bidder to prepare a baseline construction schedule that conforms to the County's schedule specification, which is critical to successfully managing construction activities by both the contractor and the County. Bid specifications provide that if the apparent Lowest Responsive and Responsible Bidder fails to complete an acceptable schedule, the Acting Director of Public Works may return to your Board to recommend that the bidder be determined nonresponsive and recommend awarding the construction contract to the next apparent Lowest Responsive and Responsible Bidder, contingent on that bidder completing a baseline schedule that conforms to the County's specifications.

Sustainable Design Program

The project will support your Board's Sustainable Design Program by incorporating design elements to obtain a silver level Leadership in Energy and Environmental Design (LEED) certification. The project design will substantially reduce water consumption, address stormwater runoff, enhance indoor environmental quality by using low-emitting building materials and finishes, provide daylighting throughout much of the building and allow building operators to make adjustments in building systems for thermal comfort and lighting needs.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs that we provide Service Excellence

(Goal 1), Fiscal Responsibility (Goal 4), and Children and Families' Well-Being (Goal 5) by investing in public infrastructure that will improve library service as well as educational facilities and programs.

FISCAL IMPACT/FINANCING

Public Works' fair construction cost estimate for the project is \$9,290,727, including \$462,500 for the separate bid items. The revised total project cost, including plans and specifications, plan check, construction, furniture and equipment, telecommunications, books and other library material, civic art, consultant services, miscellaneous expenditures, and County services is currently estimated at \$16,507,634.

On September 28, 2005, your Board awarded the design contract and approved a total project budget of \$12,595,000. The revised project budget represents an increase of \$3,912,634 and is primarily a result of additional construction costs associated with the revision of design documents to incorporate LEED design elements, for additional site improvements required per jurisdictional review and due to increases in cost estimates during design to complete the original scope. Since 2005, your Board has approved funding to be transferred to the capital project at several intervals to fund the additional costs.

The total revised project cost estimate of \$16,507,634 is funded with \$10,251,000 net County cost allocated for Enhanced Unincorporated Area Services, \$4,658,000 Third District capital project net County cost, \$769,634 prior year net County cost, \$110,500 Civic Art Special fund contribution, \$506,000 in Third District Road funding and \$212,500 from the Waterworks District No. 29 Accumulated Capital Outlay Fund. To date, \$205,000 of project costs have been directly expended from the Road Budget to fund environmental documentation and design services to incorporate the road improvement scope into the plans and specifications, jurisdictional permits, and right of way acquisition costs. The remaining balance of \$281,000 will fund construction costs and this appropriation is being transferred to the Topanga Library Capital Project Budget (C.P. 77484) as part of this action (Attachment D).

Operating Budget Impact

It is anticipated that the new library will begin operation in March 2010, and funding for annual operating costs will be required at that time. The annual budgetary cost for operating this new facility is estimated at \$709,000 based on the current costs for staffing, support, facility maintenance, and other operating costs that will be required. The annual operating costs will be funded with existing Enhanced Unincorporated Area Services funds and will be required beginning in Fiscal Year 2009-10.

In addition to annual operating costs, one-time start-up costs of \$1,565,000 are required to purchase the library books and materials for the new facility's initial collection. Funding for the purchase of those materials is included in the capital project budget and will be transferred to the Public Library's operating budget for purchase of those items in Fiscal Year 2009-10.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The agreement will be in the form previously reviewed and approved by County Counsel. The recommended contract will be solicited on an open competitive basis and will be in accordance with applicable Federal, State, and County requirements. The contractor will be compliance with the Chief Executive Officer's and your Board's requirements.

The construction contract contains terms and conditions supporting your Board's ordinances, policies, and programs, including but not limited to: County's Greater Avenues for Independence or General Relief Opportunities for Work Programs (GAIN/GROW), Board Policy No. 5.050; Contract Language to Assist in Placement of Displaced County Workers, Board Policy No. 5.110; Reporting of Improper Solicitations, Board Policy No. 5.060; Notice to Contract Employees of Newborn Abandonment Law (Safely Surrendered Baby Law), Board Policy No. 5.135; Contractor Employee Jury Service Program, Los Angeles County Code, Chapter 2.203; Notice to Employees Regarding the Federal Earned Income Credit (Federal Income Tax Law, Internal Revenue Service Notice 1015); Contractor Responsibility and Debarment, Los Angeles County Code Chapter 2.202; and the Los Angeles County's Child Support Compliance Program, Los Angeles County Code, Chapter 2.200; and the standard Board-directed clauses that provide for contract termination or renegotiation.

The total project cost includes the revised Civic Art allocation to the project of \$110,500 toward the construction of civic art to be incorporated in the project. In February 2006, an amount of \$83,000 in Civic Art one-percent fees was transferred from the capital project budget to the Civic Art Special fund. As part of the final changes to the 2006-07 Final Supplemental Budget Resolution an allocation of \$89,000 was transferred from the Civic Art Special Fund to the Topanga Library capital project budget for the construction of Civic Art on the project. Subsequently, on March 20, 2007, your Board approved an appropriation transfer of \$22,000 from the Civic Art fund to the project budget to provide the remaining portion of the project's civic art construction funding. The civic art allocation on the project is in compliance with your Board's Civic Art Policy adopted on December 7, 2004.

The State Public Contract Code requires the County to award construction contracts to the Lowest Responsive and Responsible Bidder, which is defined as the firm with the lowest submitted bid cost that: 1) is deemed by the County to be "responsive" to specific criteria under the solicitation, including, but not limited to licensure, bonding, and insurance requirements; and 2) is determined by the County to be a "responsible" bidder by exhibiting the capability, capacity, experience, trustworthiness, and financial wherewithal to perform the work required under the bid solicitation.

To ensure that the contract is awarded to a responsible contractor with a satisfactory history of performance, bidders are required to report violations of the False Claims Act, their civil litigation history, and information regarding prior criminal convictions. The information reported will be considered before making a recommendation to award.

ENVIRONMENTAL DOCUMENTATION

On November 25, 2003, your Board adopted a Mitigated Negative Declaration and Mitigation Monitoring and Reporting Program for this project.

CONTRACTING PROCESS

Advertising for bids will be in accordance with the County's standard Instruction Sheet for Publishing Legal Advertisements (Attachment B).

As requested by your Board on February 3, 1998, this contract opportunity will be listed on the Doing Business with Us website. In order to assure a successful project, only bidders that have demonstrated experience building public projects of similar size, value, and complexity will be considered to be responsive.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the recommended actions will have no impact on current library services. Library bookmobile service in Topanga will continue uninterrupted during the construction of the new facility.

The Honorable Board of Supervisors
April 1, 2008
Page 8

CONCLUSION

Please return one adopted copy of this letter to the Chief Executive Office (Capital Projects Division), one adopted copy to the Public Library, and four adopted copies to Public Works (Mapping and Property Management Division, Programs Development Division, Project Management Division I, and Waterworks Divisions).

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'WTF', followed by a stylized flourish.

WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DDE:DL
JSE:DJT:PB:zu

Attachments (3)

c: County Counsel
Office of Affirmative Action Compliance (Ozzie Smith)
Department of Public Social Services (GAIN/GROW Program)

ATTACHMENT A

**DEPARTMENT OF PUBLIC WORKS: TOPANGA LIBRARY PROJECT
ADOPT, ADVERTISE, AND AWARD
SPECS. 6757; C.P. 77484
TOPANGA CANYON BOULEVARD- QUITCLAIM OF EASEMENTS
PARCELS 19-2RE AND 19-2V**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date	Revised Completion Date
Award Design Contract		08/16/05*
Execute Design Contract		09/07/05*
Schematic Design		10/12/05*
Design Development		01/02/06*
Construction Documents		05/29/07*
Jurisdictional Approvals		12/14/07*
Construction Award	05/08/07	06/05/08
Construction Start	06/19/07	06/10/08
Substantial Completion	08/18/08	08/10/09
Library Opening	04/20/09	03/12/10
Final Acceptance	06/09/09	04/29/10

* Actual completion date.

II. PROJECT BUDGET SUMMARY

Budget Category	Board- Approved Project Budget	Impact of this Action	Revised Project Budget
Land Acquisition	\$ 365,500	\$ 102,048	\$ 467,548
Plans and Specifications/Programming	\$ 895,282	\$ 74,120	\$ 969,402
Plan Check and Jurisdictional Reviews	\$ 90,808	\$ 0	\$ 90,808
Construction			
Road Improvements	\$ 0	\$ 250,000	\$ 250,000
Water Main	0	212,500	212,500
Library Building	6,250,000	2,578,227	8,828,227
Construction Contract*	\$ 6,250,000	\$3,040,727	9,290,727
Change Order Allowance	625,000	257,823	882,823
Utility Connection Fees/Telecom	417,431	157,569	575,000
Construction, (excluding demo)	7,292,431	3,456,119	10,748,550
Demolition (prior expenditures)	17,073	0	17,073
Total Construction	\$ 7,309,504	\$3,456,119	\$10,765,623
Furniture, Fixtures, and Equipment	\$ 845,045	\$ 0	\$ 845,045
Other Consultant Services	\$ 313,305	\$ 89,126	\$ 402,431
Civic Art	\$ 83,400	\$ 27,100	\$ 110,500
Library Materials	\$ 1,565,000	\$ 0	\$ 1,565,000
Miscellaneous Expenditures	\$ 22,159	\$ 0	\$ 22,159
County Services	\$ 1,104,997	\$ 164,121	\$ 1,269,118
Total Project Budget	\$12,595,000	\$3,912,634	\$16,507,634

*Includes \$6,900 consultant agreement for baseline construction schedule.

ATTACHMENT B

**DEPARTMENT OF PUBLIC WORKS: TOPANGA LIBRARY PROJECT
ADOPT, ADVERTISE, AND AWARD
SPECS. 6757; C.P. 77484
TOPANGA CANYON BOULEVARD - QUITCLAIM OF EASEMENTS
PARCELS 19-2RE AND 19-2V**

PUBLISHING LEGAL ADVERTISEMENTS: In accordance with the State of California Public Contract Code Section 20125, you may publish once a week for two weeks in a weekly newspaper or ten times in a daily newspaper. Forward three reprints of this advertisement to Architectural Engineering Division, Department of Public Works, 900 South Fremont Avenue, 8th Floor, Alhambra, California 91803-1331.

**OFFICIAL NOTICE
INVITING BIDS**

Notice is hereby given that the Director of Public Works will receive sealed bids for furnishing all materials, labor, and equipment required to complete construction for the following work:

<u>SD</u>	<u>SPECS</u>	<u>PROJECT</u>	<u>BID DOC FEE</u>	<u>DATE OF BID OPENING</u>
3	6757	Topanga Library 122 N. Topanga Canyon Blvd. Topanga, CA 90290	\$150	May 12, 2008

Copies of the project manual and drawings may be obtained at the Cashier's office, Department of Public Works, 900 South Fremont Avenue, Mezzanine, Alhambra, California 91803, for the fee stated above. For bid information, please contact Mr. Brian Soria of Architectural Engineering Division at (626) 458-2588. Each bid shall be submitted on the required form, sealed, and filed at the Cashier's office no later than 10:45 a.m. on the date indicated. Bids will be publicly opened, examined, and declared by the Department of Public Works at 11 a.m. on this date in the Main Conference Room, 5th Floor, at 900 South Fremont Avenue, Alhambra, California 91803.

This project requires the general contractor firm to possess a B license classification at the time of award. The general contractor firm shall have completed at least one vertical construction project for public sector clients within the last 5 years.

In addition to the above, the general contractor firm must satisfy at least one of the following two requirements:

OPTION 1

The general contractor firm shall have completed a minimum of one Public Library (as defined by Section 18810(p) of the California Education Code) project in California in the last five years, where the value of work was in excess of \$2 million. School, Academic, or Special Libraries, as also defined in Section 18810, will not be considered as Public Libraries under this option; or

OPTION 2

The general contractor firm shall have completed, within the last five years, at least one project for a public entity at a construction value of at least \$2 million and a total square footage of at least 11,000 square feet, which included at least four of the following seven construction elements: low voltage systems, interior acoustical treatment, passenger elevators, on-site wastewater pretreatment systems, public road work, vertical shoring, and retaining wall construction.

The general contractor firm shall submit verification and justification that its experience meets the County's stated construction element criteria on the County provided form. The general contractor firm may, at its discretion, submit photographs, building plans, etc., to support his examples of required construction element criteria.

For both options, the County will determine, in its sole discretion, of whether or not the information provided meets the requirements for experience in order for the general contracting company to be considered a responsive bidder on this Topanga Library project.

OTHER INSTRUCTIONS

The County supports and encourages equal opportunity contracting. The contractor shall make good faith efforts as defined in Section 2000 of the Public Contract Code relating to contracting with Community Business Enterprises.

The Board of Supervisors reserves the right to reject any or all bids or to waive technical or inconsequential errors and discrepancies in bids submitted in the public's interest.

Si necesita información en español, por favor llame al Telefono (626) 458-2563.



Upon 72 hours notice, the Department of Public Works can provide program information and publications in alternate formats or make other accommodations for people with disabilities. In addition, program documents are available at the Department of Public Works' main office in Alhambra (900 South Fremont Avenue), which is accessible to individuals with disabilities. To request accommodations ONLY or for more Americans with Disabilities Act (ADA) information, please contact the Department of Public Works' ADA Coordinator at (626) 458-4081 or TDD (626) 282-7829, Monday through Thursday, from 7 a.m. to 5:30 p.m.



Con 72 horas de notificación, el Departamento de Obras Públicas puede proveerle información y publicaciones sobre el programa y formatos alternativos o hacer adaptaciones para personas con incapacidades. Además, documentación sobre el programa está disponible en la oficina principal del Departamento de Obras Públicas localizada en Alhambra (900 South Fremont Avenue), la cual es accesible para personas con incapacidades. Solamente si necesita solicitar adaptaciones o para mas información del ADA, póngase en contacto con nuestro Coordinador del ADA al (626) 458-4081 o TDD (626) 282-7829, de lunes a jueves de las 7 a.m. a 5:30 p.m.

By order of the Board of Supervisors of the County of Los Angeles, State of California, dated April 1, 2008.

Specs. 6757

SACHI A. HAMAI, EXECUTIVE OFFICER
OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF LOS ANGELES

ATTACHMENT C

**DEPARTMENT OF PUBLIC WORKS: TOPANGA LIBRARY PROJECT
ADOPT, ADVERTISE, AND AWARD
SPECS. 6757; C.P. 77484
TOPANGA CANYON BOULEVARD- QUITCLAIM OF EASEMENTS
PARCELS 19-2RE AND 19-2V**

**MEMORANDUM OF AGREEMENT
(see attachment)**

MEMORANDUM OF AGREEMENT

The Mountains Recreation and Conservation Authority hereby agrees pursuant to this Memorandum of Agreement that it will provide mitigation as described below:

County of Los Angeles Department of Public Works requires in-lieu-fee mitigation pursuant to the agreement and/or permits identified below:

California Coastal Commission Coastal Development Permit No. 4-05-179.

Type of and size of mitigation: planting of 50 oak seedlings, less than one year old, from local seed stock, within Topanga Canyon watershed. An annual monitoring report on the oak trees shall be submitted to the Project Management Division I, Department of Public Works, 900 South Fremont Avenue, California 91803, for each of the ten years since first planting.

Location of mitigation: Topanga Canyon watershed, Los Angeles County, California

Total Fee: \$10,000

Upon receipt of the total fee and in consideration thereof, Mountains Recreation and Conservation Authority agrees to plant the amount listed above pursuant to the terms of the agreement with the agency identified above, and also agrees to assume County of Los Angeles Department of Public Works responsibility to the agency regarding the in-lieu-fee mitigation activities specified above.

DEAN D. EFSTATHIOU
Acting Director
Department of Public Works

Date

RORIE SKEI
Chief Deputy Executive Officer
Mountains Recreation and Conservation Authority

Date

ATTACHMENT D

**DEPARTMENT OF PUBLIC WORKS: TOPANGA LIBRARY PROJECT
ADOPT, ADVERTISE, AND AWARD
SPECS. 6757; C.P. 77484
TOPANGA CANYON BOULEVARD- QUITCLAIM OF EASEMENTS
PARCELS 19-2RE AND 19-2V**

**APPROPRIATION ADJUSTMENT
(see attachment)**

COUNTY OF LOS ANGELES

DEPTS.

REQUEST FOR APPROPRIATION ADJUSTMENT
DEPARTMENT OF PUBLIC WORKS

NO. 690

March 4, 2008

AUDITOR-CONTROLLER,
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REFER IT TO
ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION TO
ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FISCAL YEAR 2007-08

34-VOTE BUDGET ADJUSTMENT

ADOPTED
BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

41

APR 08 2008

SOURCESUSES

Public Works - Road Fund
B03-PW-2000-47000
Services and Supplies
DECREASE APPROPRIATION

281,000

Public Works - Road Fund
B03-PW-6100-47000
Other Financing Uses
INCREASE APPROPRIATION

281,000

Capital Projects/Refurbishments
Topanga Library Project (3)
A01-CP-96-9919-65044-77484
Operating Transfers In / CP
INCREASE REVENUE

281,000

\$562,000

Capital Projects/Refurbishments
Topanga Library Project (3)
A01-CP-6014-65044-77484
Fixed Assets - Building & Improvements
INCREASE APPROPRIATION

281,000

\$562,000

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

JUSTIFICATION

This adjustment is necessary to increase appropriation and revenue for the Topanga Library project to reflect Road Fund funding contribution to the project's scope of work.

(Control No. 08-19)

CHIEF ADMINISTRATIVE OFFICER'S REPORT

Dean D. Efsthaliou
DEAN D. EFSTATHIOU, ACTING DIRECTOR

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR—

ACTION

APPROVED AS REQUESTED

AS REVISED

AUDITOR-CONTROLLER

BY

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER

NO. 164

BY

DEPUTY COUNTY CLERK

41 of APR 8 2008